

Agenda Item No. 6f.

Staff Report

Date: May 6, 2024

To: Mayor Kircher and Council Members

From: Richard Simonitch, Public Works Director

Subject: Town Hall Parking Lot Rehabilitation Project – Town Project No. 9126-66

Recommendation

It is recommended that the Town Council award the construction contract for the Town Hall Parking Lot Rehabilitation Project and authorize the Town Manager to enter into a construction contract with Michael Paul Company Inc. in the amount of \$92,662.

Background & Discussion

The work to be performed under this contract consists of widening the driveway entrance to the parking lot from Sir Francis Drake Blvd, updating the accessibility of the parking area, and creating two new angled parking spaces at the existing EV charging station next to the Police Station Building. The project involves pavement grinding, some full depth reconstruction in parking areas, dig-out repairs as needed, AC pavement overlay including depths up to 4", demolition and reconstruction of concrete curb & gutter, concrete valley gutter, concrete sidewalk and concrete ADA ramp and concrete vertical curb and new pavement striping and signage. The project drawings are attached to this staff report.

Moe Engineering Inc. was contracted to review existing conditions and provide the engineering design and specifications for the project. The engineer's estimate was \$115,000. Because of the estimated cost of the project, the informal bidding procedure was used. The project was advertised for bid on March 20, 2024 and again on March 23, 2024, and five bids were received and opened on April 11, 2024. Michael Paul Company Inc. is the lowest responsive and responsible bidder in the amount of \$92,662. The total is roughly 19% lower than the engineer's estimate.

All of the bids that were received are tabulated from low to high bidder as follows:

Michael Paul Company, Inc.	\$ 92,662
Oak Grove Construction	\$ 113,485.30
Tap Excavation Inc.	\$ 144,485
Maggiora & Ghilotti Inc.	\$ 146,955
Ghilotti Bros. Inc.	\$ 210,777

Fiscal, resource and timeline impacts

An approximate 10% ministerial contingency of \$10,000 will be available for use by the Town Manager for unforeseen changes should they arise. Adding the 10% contingency and Moe Engineering design and estimated construction management services costs of \$60,000 brings the total project cost to approximately \$162,662. The project is funded by the Facilities and Equipment Fund under account no. 9126-66. Construction is expected to begin in May 2024 and the contractor is allowed 30 working days (excluding striping), resulting in project completion by mid-July 2024.

Alternative actions

None recommended.

Environmental review

The project is categorically exempt under the California Environmental Quality Act (CEQA) Article 19, Section 15301 existing facilities (existing highways and streets).

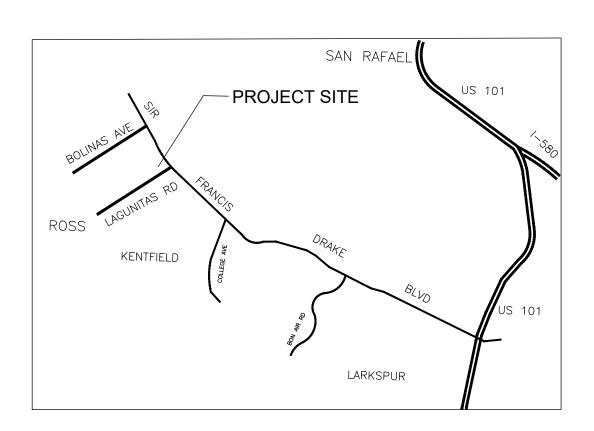
Attachments

Project Plans

TOWN HALL PARKING LOT REHABILITATION AND ADA IMPROVEMENTS



TOWN ROSS



VICINITY MAP

INDEX OF SHEETS

COVER SHEET

DEMO PLAN

CONSTRUCTION LIMITS AND LAYOUT

GRADING PLAN

STRIPING

ABBREVIATAIONS

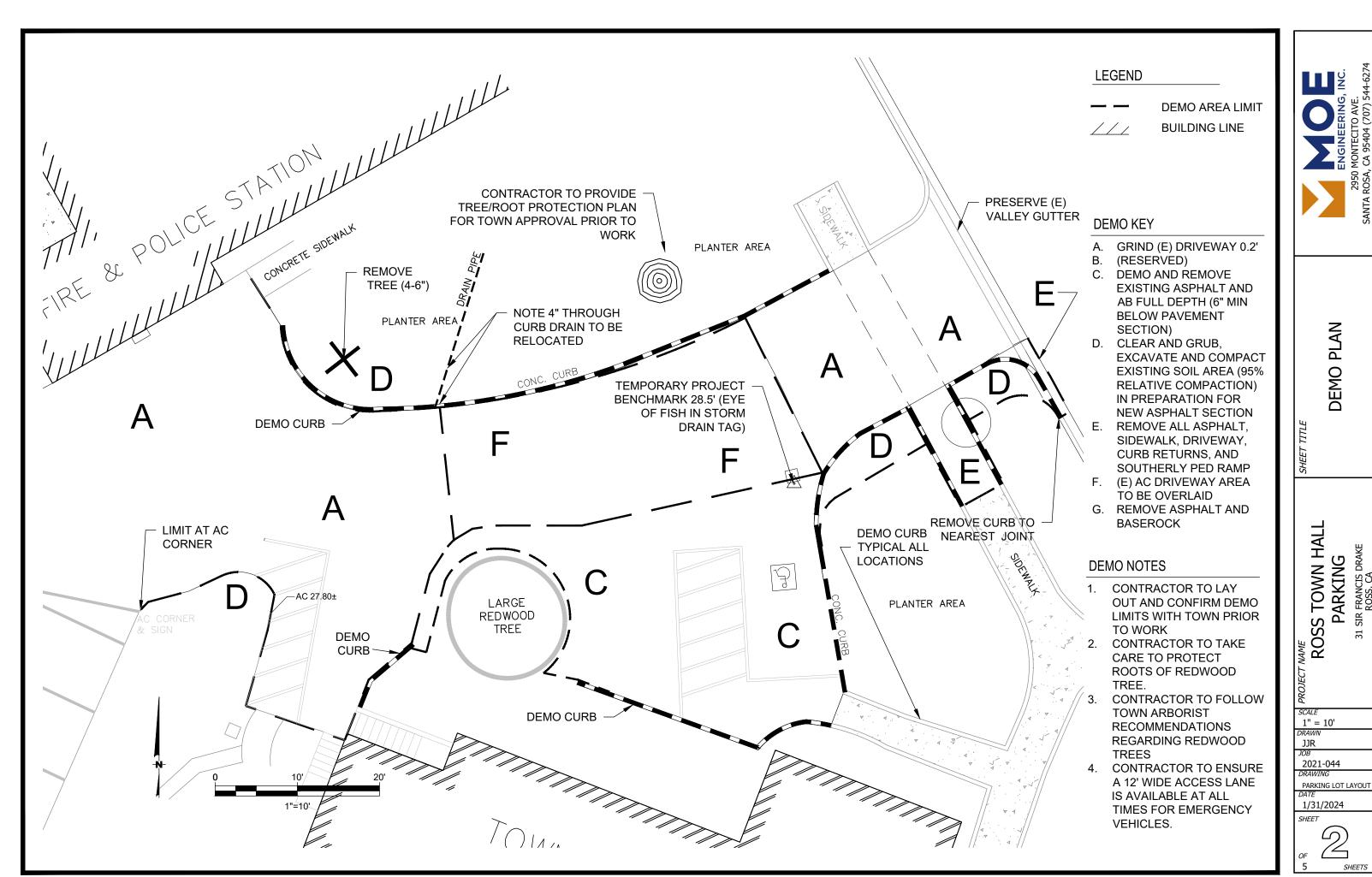
AC	ASPHALT CONCRETE
BL	BUILDING LINE
CONC	CONCRETE
CP	CONTROL POINT
DI	DRAIN INLET
EP	EDGE OF PAVEMENT
E	EXISTING
EG	EXISTING GRADE
FG	FINISHED GRADE
INV	INVERT
N	NEW
TC	TOP OF CURB
TFC	TOP FLUSH CURB
TG	TOP OF GRATE

ROSS TOWN HALL

NONE JJR

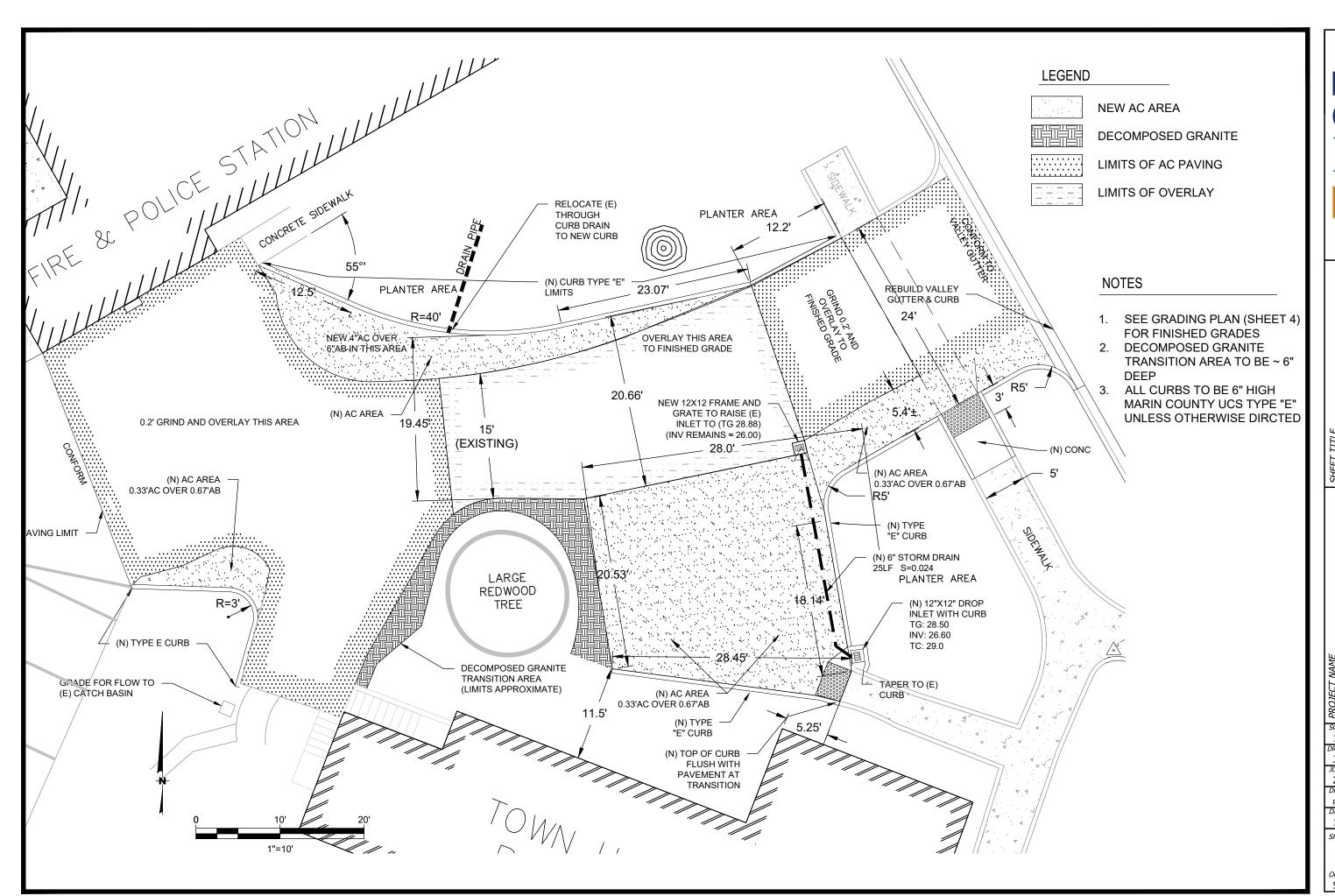
2021-044 PARKING LOT LAYOUT

1/31/2024





PARKING SIR FRANCIS DRAKE ROSS, CA





CONSTRUCTION LIMITS AND LAYOUT

ROSS TOWN HALL
PARKING
31 SIR FRANCIS DRAKE
ROSS, CA

LE ' = 10'

1" = 10' DRAWN

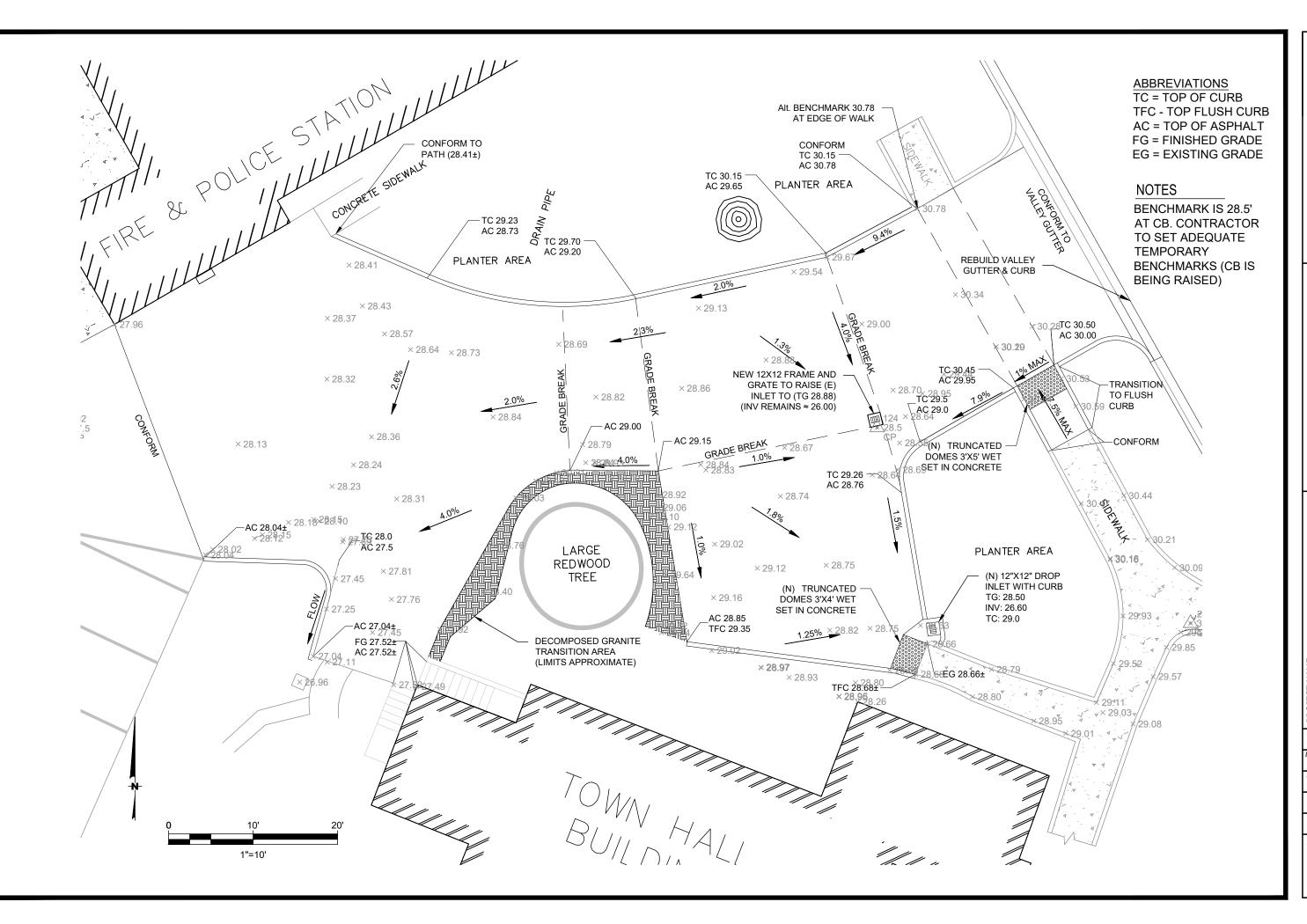
JJR

2021-044 DRAWING

PARKING LOT LAYOUT

1/31/2024

SHEETS





PLAN GRADING

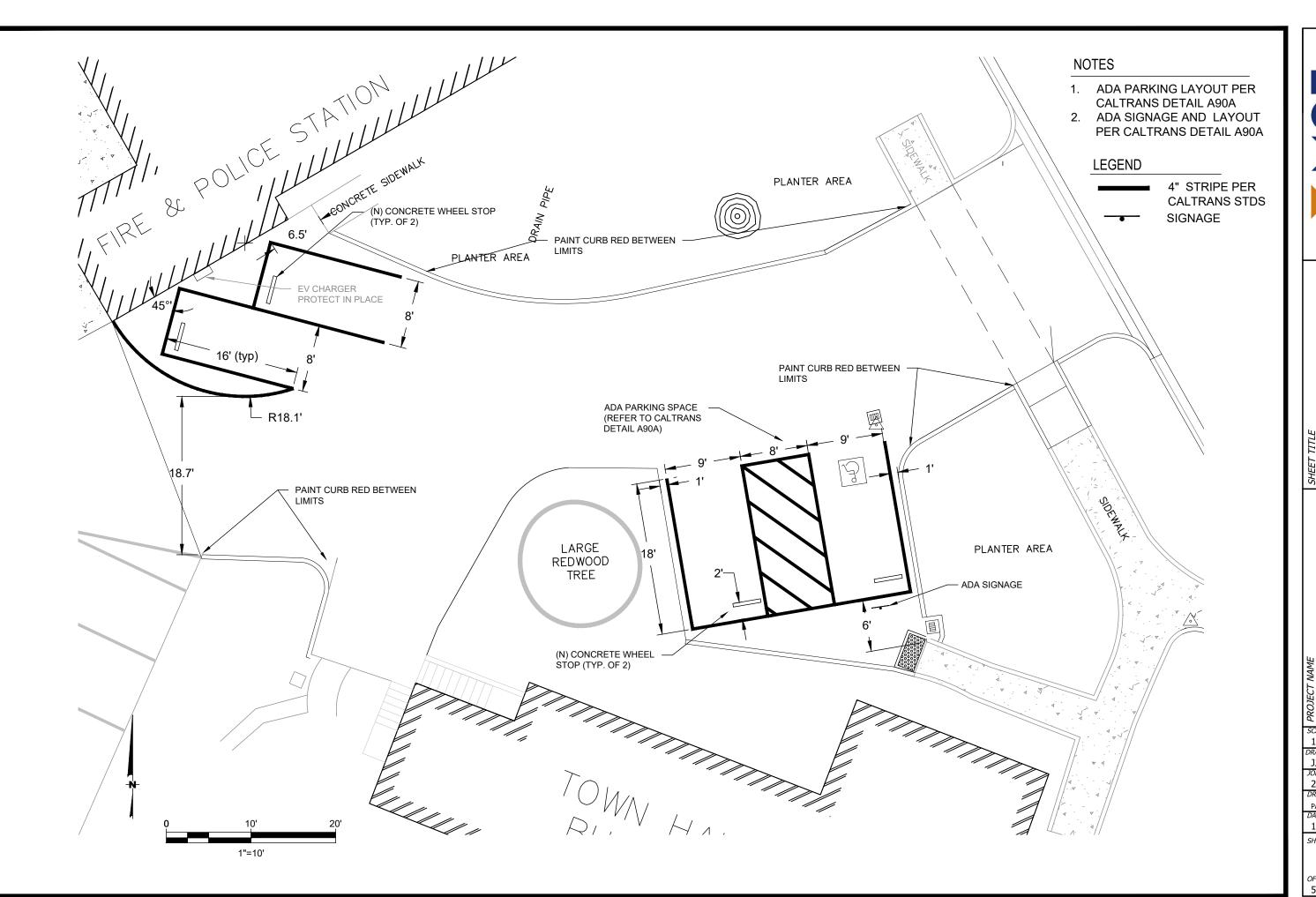
ROSS TOWN HALL PARKING SIR FRANCIS DRAKE ROSS, CA

SCALE DRAWI JJR

2021-044

PARKING LOT LAYOUT

1/31/2024





STRIPING

ROSS TOWN HALL PARKING
1 SIR FRANCIS DRAKE
ROSS, CA

SCALE

JJR

2021-044

PARKING LOT LAYOUT

1/31/2024