



Staff Report

Date: April 16, 2020
To: Mayor Brekhus and Council Members
From: Richard Simonitch, Public Works Director/Town Engineer
Subject: Town Council consideration of adoption of Resolution 2148 appropriating Road Repair and Accountability Act (SB 1) funding to the FY 2020-21 Annual Operating Budget and adopting a list of projects to be funded by SB1 in FY 2020-21

Recommendation:

Staff recommends that Council approve Resolution 2148 appropriating Road Repair and Accountability Act (SB 1) funding to the FY 2020-21 Annual Operating Budget for Fiscal Year (FY) 2020-21, estimated as of January 2019 to be \$47,708, into the Gas Tax Fund to fund portions of various pavement rehabilitation projects for the FY 2020-21 Roadway fund budget, and adopting the list of projects to be funded by SB1 in FY 2020-21.

Background and discussion:

At a regular Town Council meeting held on February 13, 2020, staff presented the FY 2020-21 Draft Five Year Capital Improvement Plan which included the list of roadway projects to be constructed between FY 2019-20 and FY 2023-24 including roadway projects to be funded by SB 1 in FY 2020-21. The Roadway Project List and estimated project costs for FY 2020-21 are tabulated as follows. Note that Bolinas Avenue was previously on the FY 2019-20 Roadway Project List, but that project was delayed and is to be constructed in FY 2020-21:

Table with 4 columns: Project Name, PCI, AREA, and Cost. Rows include Bolinas Avenue, Thomas Court, Slurry Seal Program, Subtotal, and a note on contingency and engineering costs.

** Portion in Ross Town Limits reconstruct @ \$11.50/SF

In April 2017, the California State legislature passed Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017, providing \$54 billion Statewide over the next decade for transportation infrastructure improvements. Of this, cities and counties are slated to receive \$1.5 billion annually once revenues from

SB1 are fully realized.

Pursuant to Streets and Highways Code (SHC) Section 2034(a), the proposed Project List and Resolution are due to the California Transportation Commission on or before May 1, 2020 to establish Fiscal Year 2020-21 SB1 funding eligibility.

The Road Repair and Accountability Act includes a local agency Maintenance of Effort (MOE) requirement that applies to funds allocated through the Road Maintenance and Rehabilitation Account (RMRA). The Act states that the MOE requirement is to ensure that these new road funds do not supplant existing levels of city and county general revenue spending on streets and roads. RMRA fund recipients must maintain discretionary fund spending for street, road, and highway purposes at no less than the average of FY09-10, FY10-11, and FY11-12. In making this calculation, certain one-time funds may be excluded. A city or county that fails to comply in a particular year may make it up with in additional expenditures in the following year.

Fiscal, resource and timeline impacts:

For Fiscal Year 2020-21, SB 1 revenues are, as of January 2020, estimated at \$47,708, to be included in the Fiscal Year 2020-21 budget. SB 1 funds allocated for road maintenance and rehabilitation are estimated to provide an average of \$52,000 per year revenue for Ross roadway fund expenditures over the next 10 years. These funds are anticipated to be allocated by the State in January 2021.

Attachments:

- Resolution No. 2148

TOWN OF ROSS

RESOLUTION NO. 2148

A RESOLUTION OF THE TOWN OF ROSS APPROPRIATING ROAD REPAIR AND ACCOUNTABILITY ACT FUNDING TO THE FY 2020-21 BUDGET AND ADOPTING A LIST OF PROJECTS TO BE FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 IN FY 2020-21

WHEREAS, The Town Council adopted Resolution No. 2148 on April 16, 2020 appropriating Road Repair and Accountability Act (SB 1) funding to the FY 2020-21 Annual Operating Budget for Fiscal Year 2020-21 and incorporated a list of projects to be funded by SB 1; and

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town of Ross will receive an estimated \$47,708 in RMRA funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, this is the fourth year in which the Town is receiving SB 1 funding and will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town held a public hearing on February 13, 2020 to discuss the Town's Fiscal Year 2020-21 Five Year Capital Improvement Program to ensure public input into our community's transportation priorities and the project list; and

WHEREAS, the Town uses a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain and rehabilitate approximately 11 centerline miles of streets and roadways throughout the Town in Fiscal Year 2020-21 and similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in a "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an "excellent" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance, cost effectiveness and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have positive co-benefits statewide.

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Ross, State of California, as follows:

1. The foregoing recitals are true and correct.

A. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2020-21 Road Maintenance and Rehabilitation Account revenues:

Project Title: Thomas Court

Project Description: 2" grind and asphalt overlay

Project Location: Limits: from Lagunitas Rd. to End

Estimated Project Schedule: Start (07/20)– Completion (08/20)

Estimated Project Useful Life: 20 years

Project Title: Slurry Seal Program: Shady Lane

Project Description: Crack seal, minor dig-outs, slurry or micro seal

Project Location: Limits: from Bolinas Ave. to Ross Creek bridge

Estimated Project Schedule: Start (07/20)– Completion (08/20)

Estimated Project Useful Life: 5 years

B. The following previously proposed and adopted projects may also utilize Fiscal Year 2020-21 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the Town is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title: Bolinas Avenue

Project Description: Full Depth Reclamation (FDR)

Project Location: Limits: from Sir Francis Drake Blvd to Glenwood Ave.

Estimated Project Schedule: Start (07/20)– Completion (10/20)

Estimated Project Useful Life: 25 years

The foregoing resolution was duly and regularly adopted by the Ross Town Council at its regular meeting held on the 16th day of April 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Elizabeth Brekhus, Mayor

ATTEST:

Linda Lopez, Town Clerk