

Public Works and Building Department Report Council Meeting, September 13, 2012

SIR FRANCIS DRAKE INTERSECTION PROJECT

Attached is a schedule update. Caltrans is reviewing the latest Archeological Survey Report (ASR) and will forward to the Federated Indians of Graton Rancheria (FIGR) for their comments. Once Caltrans receives the comments back from FIGR, we can proceed with the subsurface exploration. So the schedule had to shift a bit from before but if all goes well the project can be advertised and start construction next Spring/Early Summer.

BOLINAS AVENUE DRAINAGE & SAFE PATHWAYS

A public Town-Hall meeting will be held on Tuesday September 18th at 7pm to review and comment on various options proposed by the consultants for the Safe Pathways project.

The Bolinas Avenue Neighborhood Committee members will schedule a meeting to address the drainage solution possibilities.

Ross and San Anselmo are jointly submitting an application to be placed on IRWMP (Integrated Regional Water Management Plan) list to receive potential funding for the drainage project.

TOWNWIDE BRIDGE MAINTENANCE AND RECONSTRUCTION

Caltrans is in the process of reviewing our bridge project submittals. We and our consultant have been communicating with them on some of the revision requests they have made. Once the funding is approved by Caltrans, we will move to the next phase for each project.

AROUND TOWN

- We put 10 DED trees out to bid for removal. Treemasters received the bids to remove these trees. They still have one tree to remove in front of 8 Sir Francis Drake Boulevard.
- We have been replacing worn or missing signs all around Town. We have had more than usual stolen recently. We do not know if they are stolen because they are made of aluminum of if it is just vandalism.
- We repainted all the parking tees on Allen Avenue and on Lagunitas Road before school started.
- We are in the process of repainting curbs all around Town. We started with the curbs around the School and Ross Common.

BUILDING PERMITS, RESALE INSPECTIONS AND BUSINESS LICENSES

In the month of August we issued 18 building permits with a valuation of \$3,653,737.20 and 5 plan check permits with a future valuation of \$257,000. We scheduled 7 new resale inspections and processed 5. We collected \$952.50 in business license fees and \$3,125 in resale inspection fees.

BUILDING DEPARTMENT INCOME FOR AUGUST 2012:

Copy attached.

Building Department Income 8-31-12 reconciled

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ACCOON			
5110-05	Building Permits		
	Plan check	4,845.75	
	New	0.00	
	A/A	28,410.10	
	Repairs	847.70	
	Roofing	1,666.00	
	Pool/Spa	426.10	
	Electrical	1,203.37	
	Plumbing	1,358.52	
	Hvac	846.62	
	Encroachments	619.00	
_	Earth Move	570.00	
	Well	0.00	d
	After the fact	0.00	*
	Copies	0.00	
	Transportation	0.00	
	Transportation	27	
	TOTAL BUILDING PERMITS		40,793.16
5111-05	BSASRF	141.95	
5113-05	SMIP	367.40	
5310-05	PLANNING	10,715.88	
5135-73	GENERAL PLAN	7,143.91	
5125-05	RESALE INSP.	3,125.00	
5080-05	BUS.LICENSES	952.50	
5115-65	DRAINAGE	35,719.59	
5115-65	ROAD IMPACT	36,736.35	
5112-05	BLDG PERMIT SCANNING	498.00	
0112-00	BEBOT ENMIT OUT WITHOUT		

TOTAL OTHER INCOME

95,400.58

PERMIT DEPOSITS RECEIVED

8/31/2012

#	Name	Date	Address	
17584	Susan Bellway	8/1/2012	3 El Camino Bueno	500
17585	Myriam Manning	8/1/2012	8 Woodside way	500
17592	N & M Alvarez	8/15/2012	100 Winding Way	500
17594	Mr. Walker	8/15/2012	50 Willow Ave.	500
17596	Haslett	8/17/2012	88 Laurel Grove	500
17597	M. Solomon	8/20/2012	110 Winding Way	500
17599	Huxham/Holpit	8/22/2012	14 Southwood Ave.	3,130.34
	en & Sarah Petrilla	8/27/2012	45 Wellington Avenue	8,985.78
17605	Mark Kruttschnitt	8/28/2012	12 Norwood Avenue	86,365.59
	OTAL PERMIT DEF			101,481.71

rr Jan-13 Mar-13 Apr-13 May-13 Jun-13																		
November December																		
September October November December												-						
July August																		
Weeks	ourrent	1 week	1 week	1-2 weeks	1 week	2 weeks	6 weeks	2-4 weeks	4-6 weeks	4 weeks	4 weeks	2 weeks	4 weeks	3 weeks	4 weeks	3 weeks	7 weeks	
Task Description V	ASR draft o	Updated Plans for Caltrans environmental review	Holman Review and forward to Caltrans	Caltrans Review 1.:	APE map for Caltrans environmental review	-	Caltrans Review 6	FIGR Review 2-	Subsurface Exploration 4-	Additional Studies??/Caltrans environmental clearance	95% Submittal	Town Review	Processing Through Caltrans E-76 Authorization	Final Bid Documents and Notice advertisement	Bidding Phase	Award of Contract/NTP	Construction	
Task	-	2	8	ю	4	S	9	6A	7	∞	თ	10	Ξ	12	.62	41	15	