

Agenda Item No. 20.

To: Mayor and Ross Town Council
From: Mel Jarjoura, Director of Public Works
Re: Authorization of Expenditures for overlay projects for fiscal year 2007-08
and 2008-09.
Date: May 2, 2008

I. Discussion

The Town Council is requested to authorize expenditures for several overlay projects. These capital improvement projects are estimated at \$474,068 (see attached project list).

The Council must first authorize expenditures for these projects in order for Ross to receive Proposition 1B funding. California State Proposition 1B (Prop. 1B) provided \$19.925 billion in bond funds for a variety of transportation priorities, including \$2 billion for cities and counties to fund the maintenance and improvement of local transportation facilities. The Town of Ross will receive the \$400,000 minimum amount allocated to all small cities. The Town could amend the project list in the future if necessary.

II. Findings and Recommendation

Findings

These projects are categorically exempt from environmental review under CEQA Section 15302, Replacement and Reconstruction.

Recommendation

Staff recommends that the Council authorize expenditures for these overlay projects to allow the Town to receive \$400,000 in Prop. 1B funding. These projects would then be included in future Town budgets.

**PROPOSITION 1B \$400,000
OVERLAY PROJECTS 2007/08 AND 2008/09**

STREET NAME	SECTION ID	P.C.I.*	SQ.FT	COST ESTIMATE
EAST ROAD	10	46	5,760	\$19,010
WEST ROAD	10	28	4,440	\$17,300
HILL ROAD	10	8	8,250	\$31,047
OLIVE AVENUE	08	25	1,445	\$8,220
PROSPECT AVE.	10	20	4,480	\$18,640
SKYLAND AVE.	10	42	19,400	\$58,920
REDWOOD DR.	020	35	25,725	\$75,625
NORWOOD AVE.	10, Crown grind	33	16,875	\$84,706
WALTERS RD.	10	52	12,640	\$45,820
FERNHILL AVE.	20	43	34,080	\$114,780
TOTAL				\$474,068

* **PCI:** Pavement Condition Index.